INFRASTRUCTURE ENHANCEMENT

OBJECTIVES

4.1 FISCAL MANAGEMENT OF IT AND FACILITIES INFRASTRUCTURE
Enhance the fiscal management of IT and facilities infrastructure.

4.2 CARBON FOOTPRINT WITHIN FACILITIES
Encourage continual reduction of the carbon footprint.

4.3 ALIGNMENT OF INFRASTRUCTURE MAINTENANCE PLAN WITH CAMPUS MASTER PLAN
Establish an infrastructure maintenance plan that aligns with the campus master plan.

4.4 IT AND FACILITIES COMMUNICATIONS PLAN
Implement an IT and facilities communication plan with transparency and integrity.

KEY GOALS

→ Eliminate duplication of software spending.
→ Move to 5% of infrastructure funds being supported by external sources such as grants and government funding.
→ Reduce carbon footprint within facilities by 15% through re-establishment of GoGreen initiatives, increased energy efficiency, and increased awareness within the University community.
→ Increase percentage of work orders resolved within 30 and 60 days to 75% and 85%, respectively.
→ Consolidate Campus Police, Facilities, and Maintenance plans into a single dashboard by 2022.
→ Reduce deferred maintenance by 5% to $228 million by 2026.

ACTION ITEMS

1. Establish cost sharing and inventory of all software purchased University wide.
2. Install programmable thermostats and low-flow faucet aerators, replace incandescent light bulbs with LED bulbs, and place recycling bins next to every trash bin.
3. Complete HVAC retrofits or renewable energy installations.
4. Assess purchasing habits for office supplies, kitchen supplies, and cleaning products.
5. Assess a shift to reusable tableware to reduce energy and waste related to production, packaging, shipping, waste removal, recycling, and composting.
6. Consolidate maintenance plans for campus police, facilities, and IT to prioritize spending.
7. Review risk management and liability policies and procedures.
8. Audit for Americans with Disabilities Act compliance.
9. Review and create a checklist for all security-related devices.
10. Add measurable action items to quarterly reports and updates by year end 2021 and track progress moving forward.
11. Review and update the infrastructure strategic plan on an annual basis.

KEY PERFORMANCE INDICATORS

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<tr>
<th>OBJECTIVE</th>
<th>METRIC</th>
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<tr>
<td>Fiscal Management of IT &amp; Facilities Infrastructure</td>
<td>• Progress reports on duplication of software spending&lt;br&gt;• Infrastructure funds supported by external sources</td>
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<td>Carbon Footprint within Facilities</td>
<td>• Carbon Footprint figures by year</td>
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<tr>
<td>Alignment of Infrastructure Maintenance Plan with Campus Master Plan</td>
<td>• Approval of plan consolidation&lt;br&gt;• Deferred Maintenance statistics&lt;br&gt;• Work Order completion statistics</td>
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<td>IT and Facilities Communications Plan</td>
<td>• Approval of plan by 2023</td>
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The University enhances infrastructure to support academic, research, experimental and administrative functions on a continuous basis to ensure that we keep pace with ever-changing needs and advancements. This includes enhancing security by developing a better understanding of who has access to buildings and the ability to review and report on building logs and security reports. Essential public safety reporting includes safety across the campus, such as maintenance of blue lights and card access for the Pro Watch System. Ongoing upgrades include maintaining clear signage across the University as well as IT security systems and access.

Provide comprehensive, efficient, and culturally relevant physical and virtual spaces across campus that prepare students for a smaller interconnected world.

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