

Finance Trends

| Core Revenues | 2009-10 | 2010-11 | 2011-12 | 2012-13 | % Change 2009-2013 |
|--------------------------------------|--------------|---------------|---------------|---------------|-----------------------|
| Tuition and fees | \$16,705,880 | \$20,421,262 | \$23,034,091 | \$26,393,346 | 58% |
| Government appropriations | \$36,330,189 | \$33,021,871 | \$32,677,597 | \$33,942,859 | -7% |
| Government grants and contracts | \$25,430,487 | \$29,036,865 | \$28,797,755 | \$30,114,057 | 18% |
| Private gifts, grants, and contracts | \$116,901 | \$37,351 | \$22,081 | \$87,940 | -25% |
| Investment income | \$745,484 | \$1,202,731 | \$893,537 | \$466,780 | -37% |
| Other core revenues | \$8,386,985 | \$16,564,993 | \$21,704,696 | \$14,537,210 | 73% |
| Total core revenues | \$87,715,926 | \$100,285,073 | \$107,129,757 | \$105,542,192 | 20% |
| Total revenues | \$97,459,894 | \$111,375,549 | \$123,042,036 | \$124,707,112 | 28% |

| Core Expenses | 2009-10 | 2010-11 | 2011-12 | 2012-13 | % Change 2009-2013 |
|-----------------------|--------------|---------------|---------------|---------------|-----------------------|
| Instruction | \$38,091,613 | \$39,018,377 | \$41,507,724 | \$44,357,863 | 16% |
| Research | \$11,599,364 | \$12,310,770 | \$13,210,462 | \$14,480,472 | 25% |
| Public service | \$2,759,092 | \$2,907,016 | \$3,280,760 | \$3,008,950 | 9% |
| Academic support | \$4,418,780 | \$4,542,404 | \$4,346,282 | \$5,390,307 | 22% |
| Institutional support | \$13,617,826 | \$14,845,388 | \$20,236,682 | \$20,690,146 | 52% |
| Student services | \$16,903,650 | \$18,486,542 | \$16,774,502 | \$17,055,634 | 1% |
| Other core expenses | \$1,203,116 | \$2,590,059 | \$1,376,404 | \$0 | -100% |
| Total core expenses | \$88,593,441 | \$94,700,556 | \$100,732,816 | \$104,983,372 | 19% |
| Total expenses | \$99,109,336 | \$106,204,059 | \$113,086,343 | \$122,591,435 | 24% |