

Finance Trends

Core Revenues	2009-10	2010-11	2011-12	% Change 2009-2012
Tuition and fees	\$16,705,880	\$20,421,262	\$23,034,091	38%
Government appropriations	\$36,330,189	\$33,021,871	\$32,677,597	-10%
Government grants and contracts	\$25,430,487	\$29,036,865	\$28,797,755	13%
Private gifts, grants, and contracts	\$116,901	\$37,351	\$22,081	-81%
Investment income	\$745,484	\$1,202,731	\$893,537	20%
Other core revenues	\$8,386,985	\$16,564,993	\$21,704,696	159%
Total core revenues	\$87,715,926	\$100,285,073	\$107,129,757	22%
Total revenues	\$97,459,894	\$111,375,549	\$123,042,036	26%

Core Expenses	2009-10	2010-11	2011-12	% Change 2009-2012
Instruction	\$38,091,613	\$39,018,377	\$41,507,724	9%
Research	\$11,599,364	\$12,310,770	\$13,210,462	14%
Public service	\$2,759,092	\$2,907,016	\$3,280,760	19%
Academic support	\$4,418,780	\$4,542,404	\$4,346,282	-2%
Institutional support	\$13,617,826	\$14,845,388	\$20,236,682	49%
Student services	\$16,903,650	\$18,486,542	\$16,774,502	-1%
Other core expenses	\$1,203,116	\$2,590,059	\$1,376,404	14%
Total core expenses	\$88,593,441	\$94,700,556	\$100,732,816	14%
Total expenses	\$99,109,336	\$106,204,059	\$113,086,343	14%